

STEM - HUB Mgmt & Cost Share

Activity for FY 19

90641		JULY TOTALS			AUGUST TOTALS							
	July						August					
	75%	25%					50%	50%				
\$ 75,710 HUB Mgmt	Total	Grant	ILCC	Total	Grant	ILCC	Total	Grant	ILCC	Total	Grant	ILCC
Director - Trent												
53000 salary	5,767.08	4,325.31	1,441.77	5,767.08	4,325.31	1,441.77	5,767.08	2,883.54	2,883.54	11,534.16	7,208.85	4,325.31
59000 medical	1,187.11	890.33	296.78	1,187.11	890.33	296.78	1,187.11	593.56	593.56	2,374.22	1,483.89	890.33
59001 life	9.86	7.40	2.47	9.86	7.40	2.47	9.86	4.93	4.93	19.72	12.33	7.40
59002 disability	12.99	9.74	3.25	12.99	9.74	3.25	12.99	6.50	6.50	25.98	16.24	9.74
59200 fica	439.48	329.61	109.87	439.48	329.61	109.87	439.48	219.74	219.74	878.96	549.35	329.61
59301 retirement - IPERS	544.41	408.31	136.10	544.41	408.31	136.10	544.41	272.21	272.21	1,088.82	680.51	408.31
Total	7,960.93	5,970.70	1,990.23	7,960.93	5,970.70	1,990.23	7,960.93	3,980.47	3,980.47	15,921.86	9,951.16	5,970.70
Support - Skrepak												
54100 salary	219.60	219.60	-	219.60	219.60	-	1,087.02	543.51	543.51	1,306.62	763.11	543.51
59001 medical	-	-	-	-	-	-	-	-	-	-	-	-
59002 life	-	-	-	-	-	-	-	-	-	-	-	-
59002 disability	-	-	-	-	-	-	-	-	-	-	-	-
59200 fica	16.81	16.81	-	16.81	16.81	-	83.16	41.58	41.58	99.97	58.39	41.58
59300 retirement - TIAA-CREF	24.02	24.02	-	24.02	24.02	-	102.61	51.31	51.31	126.63	75.33	51.31
Total	260.43	260.43	-	260.43	260.43	-	1,272.79	636.40	636.40	1,533.22	896.83	636.40
Total Salaries/Benefits	8,221.36	6,231.13	1,990.23	8,221.36	6,231.13	1,990.23	9,233.72	4,616.86	4,616.86	17,455.08	10,847.99	6,607.09
Total Expenses:												
61201 Printing	-	-	-	-	-	-	-	-	-	-	-	-
61503 Cell	55.00	55.00	-	55.00	55.00	-	55.00	55.00	-	110.00	110.00	-
62300 Postage	-	-	-	-	-	-	25.59	25.59	-	25.59	25.59	-
60400 Memberships	-	-	-	-	-	-	-	-	-	-	-	-
62600 Contracted Services	-	-	-	-	-	-	-	-	-	-	-	-
62604 Online Services	-	-	-	-	-	-	-	-	-	-	-	-
62605 Food Service	-	-	-	-	-	-	-	-	-	-	-	-
63200 Supplies	22.46	22.46	-	22.46	22.46	-	37.94	37.94	-	60.40	60.40	-
63202 Software	419.90	419.90	-	419.90	419.90	-	-	-	-	419.90	419.90	-
63302 Equip - Computers under \$4999	-	-	-	-	-	-	-	-	-	-	-	-
64200 Materials - Vehicles	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses:	497.36	497.36	-	497.36	497.36	-	118.53	118.53	-	615.89	615.89	-
Travel 64700	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64707	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64800	-	-	-	-	-	-	867.10	867.10	-	867.10	867.10	-
Travel 64801	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64805	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64806	428.79	428.79	-	428.79	428.79	-	-	-	-	428.79	428.79	-
Travel 64809	30.59	30.59	-	30.59	30.59	-	-	-	-	30.59	30.59	-
Travel 64900	-	-	-	-	-	-	143.52	143.52	-	143.52	143.52	-
Travel 64901	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64906	-	-	-	-	-	-	-	-	-	-	-	-
Travel 64908	-	-	-	-	-	-	5.60	5.60	-	5.60	5.60	-
Travel 64909	-	-	-	-	-	-	-	-	-	-	-	-
Total Travel	459.38	459.38	-	459.38	459.38	-	1,016.22	1,016.22	-	1,475.60	1,475.60	-
Sub-total	9,178.10	7,187.87	1,990.23	9,178.10	7,187.87	1,990.23	10,368.47	5,751.61	4,616.86	19,546.57	12,939.48	6,607.09
Admin Allowance	458.91	458.91	-	458.91	458.91	-	518.42	518.42	-	977.33	977.33	-
Grand Total	9,637.01	7,646.77	1,990.23	9,637.01	7,646.77	1,990.23	10,886.89	6,270.03	4,616.86	20,523.90	13,916.81	6,607.09
		458.91						518.42				
				9,178.10						19,546.57		
										20,523.90		
Pcards	90641	90643					Pcards	90641	90643			
63200	22.46	448.55					63200		471.41			
63202	419.90						63202					
64806	428.79						64806					
64809	30.59						64809					
	901.74	448.55							471.41			
		1,350.29							471.41			